

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2020" is a Money Bill.

PEARNEL P. CHARLES, CD, MP, JP
Speaker

JAMAICA

No. 3 – 2020

I assent,

[L.S.]

Sgd. P. L. Allen

Governor-General.

31st day of March 2020

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2021, and to appropriate the sums granted in this Session of Parliament, and for matters connected therewith, and related thereto.

[1st April 2020]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2020.

Short title.

SCHEDULE		(Sections 2 and 3)	
Column I	Column II	Column III	
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000	
1000	His Excellency the Governor- General and Staff	95,625.0	2,050.0
2000	Houses of Parliament	1,156,338.0	
3000	Office of the Public Defender	116,921.0	
5000	Auditor General	1,014,489.0	5,000.0
6000	Office of the Services Commissions	343,049.0	
7000	Office of the Children's Advocate	194,298.0	
8000	Independent Commission of Investigations	487,740.0	161,000.0
9000	Integrity Commission	736,749.0	
15000	Office of the Prime Minister	9,765,247.0	60,000.0
15000C	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s)	6,566,215.0	50,000.0
15010	Jamaica Information Service	744,027.0	107,463.0
15020	Registrar General's Department and Island Records Office	388,603.0	797,918.0
16000	Office of the Cabinet	521,861.0	
16000C	Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)	91,258.0	
16049	Management Institute for National Development	261,676.0	264,000.0
17000	Ministry of Tourism	12,513,319.0	91,672.0
	Carried Forward	34,997,415.0	1,539,103.0

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	Column I <hr/>	Column II <hr/>	Column III <hr/>
	Numbers and Heads of Expenditure <hr/>	Sums Granted \$'000 <hr/>	Appropriations- In-Aid \$'000 <hr/>
	Brought Forward	34,997,415.0	1,539,103.0
19000	Ministry of Economic Growth and Job Creation	7,637,440.0	383,542.0
19000C	Ministry of Economic Growth and Job Creation, Capital, Multilateral/Bilateral Programme(s)	22,355,858.0	
19046	Forestry Department	1,098,001.0	7,400.0
19047	National Land Agency	798,878.0	2,472,331.0
19048	National Environment and Planning Agency	1,127,034.0	132,018.0
19050	National Works Agency	802,848.0	1,658,243.0
20000	Ministry of Finance and the Public Service	62,923,272.0	25,619.0
20000C	Ministry of Finance and the Public Service, Capital, Multilateral/Bilateral Programme(s)	7,856,135.0	
20011	Accountant General's Department	1,489,614.0	
20012	Jamaica Customs Agency		10,782,803.0
20019	Pensions	11,715,600.0	
20056	Tax Administration Jamaica	12,806,214.0	
26000	Ministry of National Security	26,847,250.0	592,095.0
26000C	Ministry of National Security Capital, Multilateral/Bilateral Programme(s)	15,953,840.0	
	Carried Forward	<hr/> 208,409,399.0	<hr/> 17,593,154.0

	Column I Numbers and Heads of Expenditure	Column II Sums Granted \$'000	Column III Appropriations- In-Aid \$'000
	Brought Forward	208,409,399.0	17,593,154.0
26022	Police Department	41,502,749.0	450,000.0
26024	Department of Correctional Services	8,477,865.0	
26053	Passport, Immigration and Citizenship Agency	331,001.0	2,991,721.0
26057	Institute of Forensic Science and Legal Medicine	847,489.0	
28000	Ministry of Justice	2,190,109.0	138,688.0
28000C	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	941,500.0	
28025	Director of Public Prosecutions	526,052.0	
28030	Administrator General's Department	333,389.0	263,000.0
28031	Attorney General's Department	1,173,197.0	
28033	Office of the Parliamentary Counsel	183,020.0	
28052	Legal Reform Department	101,178.0	
28058	Judiciary	3,828,201.0	
30000	Ministry of Foreign Affairs and Foreign Trade	4,956,044.0	152,875.0
40000	Ministry of Labour and Social Security	5,085,367.0	
40000C	Ministry of Labour and Social Security, Capital, Multilateral/Bilateral Programme(s)	8,596,012.0	
	Carried Forward	287,482,572.0	21,589,438.0

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	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	287,482,572.0	21,589,438.0
41000	Ministry of Education, Youth and Information	114,149,509.0	890,000.0
41000C	Ministry of Education, Youth and Information, Capital, Multilateral/Bilateral Programme(s)	1,480,478.0	
41051	Child Protection and Family Services Agency	2,923,487.0	1,008.0
42000	Ministry of Health and Wellness	72,166,061.0	744,000.0
42000C	Ministry of Health and Wellness Capital, Multilateral/Bilateral Programme(s)	3,903,604.0	
42034	Bellevue Hospital	1,905,496.0	
42035	Government Chemist	68,700.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	4,568,375.0	332,890.0
46000C	Ministry of Culture, Gender, Entertainment and Sport, Capital, Multilateral/Bilateral Programme(s)	25,184.0	
50000	Ministry of Industry, Commerce, Agriculture and Fisheries	10,661,824.0	1,435,751.0
50000C	Ministry of Industry, Commerce, Agriculture and Fisheries, Capital, Multilateral/Bilateral Programme(s)	3,519,016.0	
50038	The Companies Office of Jamaica		568,262.0
	Carried Forward	502,854,306.0	25,561,349.0

	Column I <u>Numbers and Heads of Expenditure</u>	Column II <u>Sums Granted \$'000</u>	Column III <u>Appropriations- In-Aid \$'000</u>
	Brought Forward	502,854,306.0	25,561,349.0
56000	Ministry of Science, Energy and Technology	4,958,193.0	836,409.0
56000C	Ministry of Science, Energy and Technology, Capital, Multilateral/ Bilateral Programme(s)	696,804.0	
56039	Post and Telecommunications Department	2,315,474.0	724,463.0
68000	Ministry of Transport and Mining	11,018,619.0	654,480.0
72000	Ministry of Local Government and Community Development	13,474,782.0	3,037,374.0
72000C	Ministry of Local Government and Community Development, Capital, Multilateral/Bilateral Programme(s)	2,217,356.0	
	Total	<u>537,535,534.0</u>	<u>30,814,075.0</u>

Passed in the House of Representatives this 24th day of March, 2020.

PEARNEL P. CHARLES, CD, MP, JP

Speaker.

Passed in the Senate this 27th day of March, 2020.

THOMAS TAVARES-FINSON, CD, QC, JP.
President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Sgd. Valerie A. Curtis
Clerk to the Houses of Parliament.